

AMERICAN RESCUE PLAN/ ESSER III Funding Plan

Franklin Township Public Schools
November 2021


Elementary and Secondary Emergency Relief Plan (ESSER I, II and III)

Established by law in March 2020 with the overall purpose of providing school districts, or Local Educational Agencies (LEAs) with emergency funds to **prevent, prepare for, or respond to the COVID-19 pandemic**, including its impact on the ***social, emotional, mental health and academic needs of students.***

ESSER I (CARES Act)
March 2020
\$631,519

ESSER II (CRSSA Act)
December 2020
\$2,583,747
Learning Acceleration \$165,812
Mental Health \$45,000

Allowable Uses of ESSER

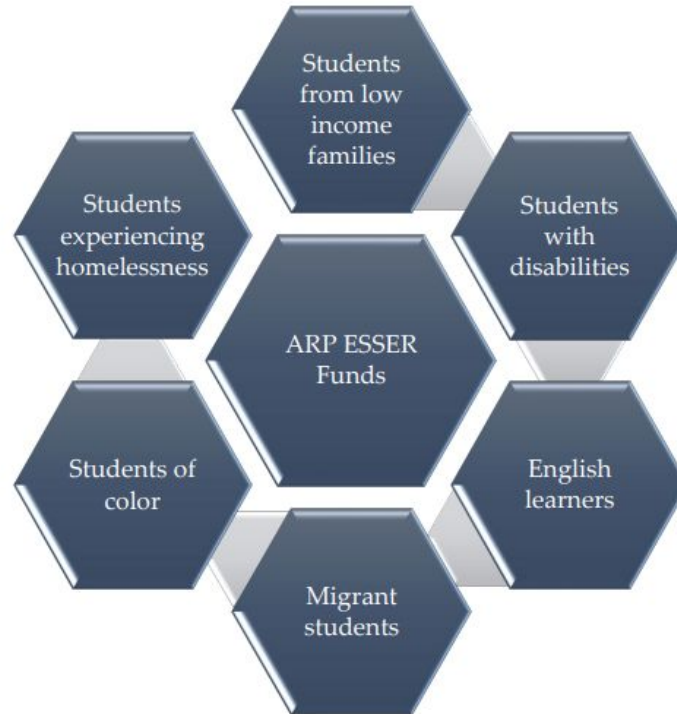


How Can LEAs Use the Funds to Respond to COVID-19	ESSER I	ESSER II	ESSER III
Anything authorized by ESSA, IDEA, AEFLA, Perkins, and McKinney-Vento	Yes	Yes	Yes
Coordination of COVID preparedness and response efforts	Yes	Yes	Yes
Activities for low-income, SWD, EL, racial and ethnic minorities, homeless, and foster	Yes	Yes	Yes
Developing and implementing procedures and systems	Yes	Yes	Yes
Training and PD on minimizing spread of infectious diseases	Yes	Yes	Yes
Purchasing supplies to sanitize and clean	Yes	Yes	Yes
Planning for, coordinating, and implementing activities, incl. meals	Yes	Yes	Yes
Technology for students and staff	Yes	Yes	Yes
Mental health services and supports	Yes	Yes	Yes
Summer learning and supplemental afterschool programs	Yes	Yes	Yes
Providing principals with resources necessary to address individual needs of schools	Yes	Yes	Yes*
Implementing public health protocols	Yes*	Yes*	Yes
Addressing learning loss (assessments, evidence-based activities, parents, attendance)	Yes*	Yes	Yes
School facility repairs to reduce risk of virus transmission	Yes*	Yes	Yes
Air quality improvements	Yes*	Yes	Yes
Other activities that are necessary to maintain operation and keep staff employed	Yes	Yes	Yes

*Not explicit in statute, but still allowable

Use of Funds Plan

- The plan must address the impact of COVID-19 on the academic, social, emotional, and mental health needs of all students especially those disproportionately impacted:



Stakeholders must inform:



Grant Process: Needs Assessment and Continuous Improvement Cycle

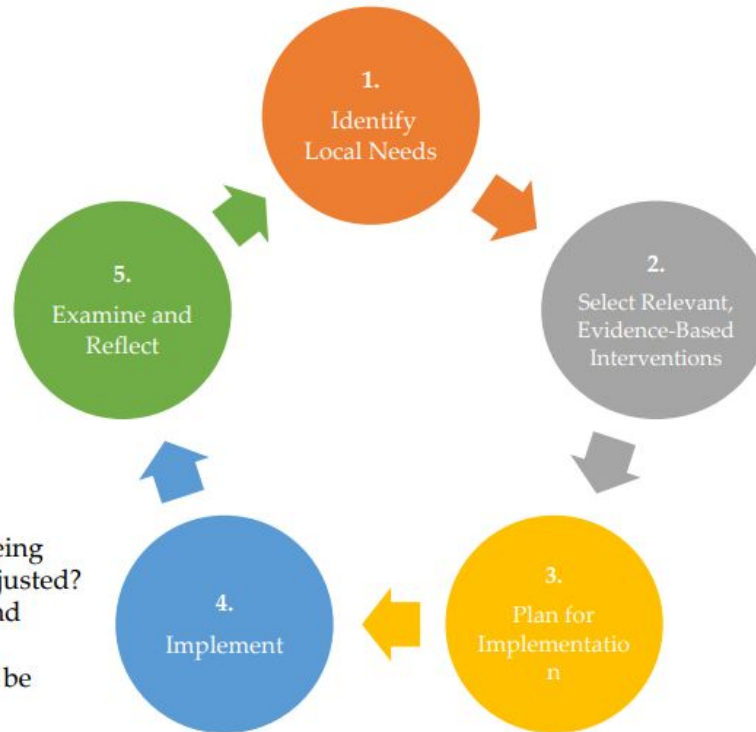
Considerations:

- Based on analysis of data and the experiences of those involved, was the intervention successful and should the intervention continue as is, be modified, or be abandoned?

- How can experience with the intervention inform future decision making?

Considerations:

- Are implementation timelines being followed? Do they need to be adjusted?
- What are barriers (anticipated and unforeseen) to successful implementation? How can these be addressed?



Considerations:

- What evidence do you have of the need? Is there any data?
- What tools, programs or processes are in place that you could build upon to meet the need?

Considerations:

- Local capacity, cost, and sustainability
- Impact (focus on interventions with highest impact in your setting)

Considerations:

- What are the measurable goals associated with the intervention?
- How will implementation and performance be monitored?

ALLOCATIONS

American Rescue Plan/ESSER III

March 2021

\$5,806,805

ARP Subgrants:

- *Accelerated Learning and Coaching and Educator Support Grant: **\$680,345***
- *Evidence Based Summer Learning and Enrichment Activities Grant: **\$46,385***
- *Evidence Based Comprehensive Beyond the School Day Activities Grant: **\$46,385***
- *NJTSS Mental Health Support Staffing Grant: **\$88,501***

Total LEA Allocation: \$6,668,441

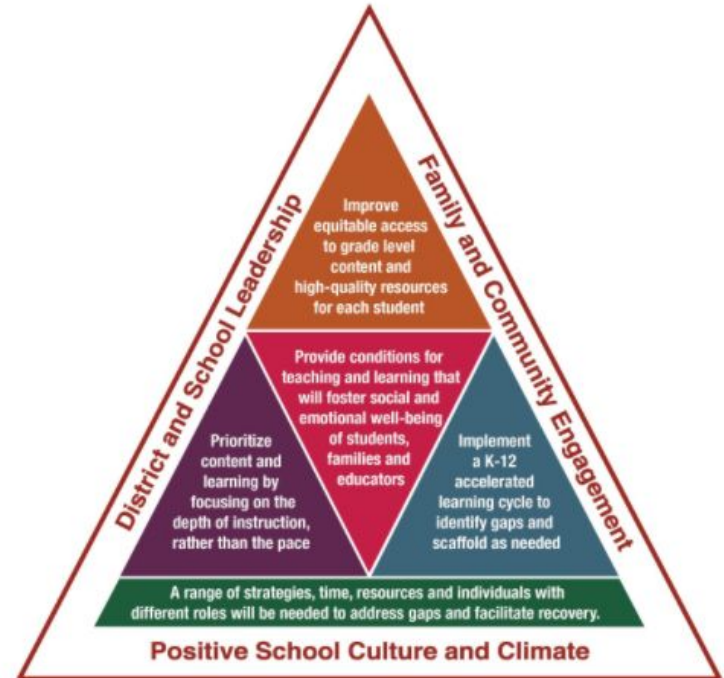
MUST BE NECESSARY TO PREVENT, PREPARE FOR, OR RESPOND TO COVID-19

ARP Set-Aside Grants

ACCELERATED LEARNING COACHING AND EDUCATOR SUPPORT GRANT

\$680,345

- Teaching and learning that fosters the social and emotional well-being of students, families and educators.
- Improving equitable access to grade-level content and high-level content and high-quality resources for each student.
- Prioritizing the depth of instruction rather than the pace.
- Implementing an accelerated learning cycle to identify and address gaps
- Facilitating other professional learning that will empower educators to meet the needs of their students better.



ACCELERATED LEARNING COACHING AND EDUCATOR SUPPORT GRANT

\$680,345

Name	Amount
1-5 Additional classroom readers	\$ 24,500.00
K-5 teachers OG training 40 teachers @1045	\$ 160,000.00
4-5 AIS Words Their Way Books	\$ 8,000.00
Special Ed Teachers receiving OG Univ. certification (Tuition Reimbursement) 22-24	\$ 240,000.00
OG Coaching (1500 per day)	\$ 126,000.00
Pre-K 6 days of Letter Recognition PD	\$ 15,000.00
21 Special Ed teachers Take-away Workshops	\$ 17,550.00
21 Special Ed teachers Take-away, supplies	\$ 2,440.00
FICA Benefits	\$ 1,343.00
Math PD on differentiated instruction for ESL, Sped Gr3-8 in addition to ESSER III	\$ 85,512.00

EVIDENCE-BASED COMPREHENSIVE BEYOND SCHOOL DAY ACTIVITIES GRANT \$46,385

- For a comprehensive out-of-school time activities extending school-day learning.
- Extending school-day learning opportunities for students (credit and non-credit bearing coursework).
- Tutoring and homework support.
- Re-socializing activities.
- Training programs for staff and families supporting student's extended school-day.

To Run After-school/Before school small group or 1:1 tutorials during the 22-23SY. This program will be funded in conjunction of ESSER III funds.

Name	Amount
7 Coordinators	\$28350
Supplies	\$15866
FICA Benefits	\$2169

EVIDENCE-BASED SUMMER LEARNING AND ENRICHMENT ACTIVITIES GRANT \$46,385

- Extending learning opportunities for students in the summer (credit and non-credit bearing coursework)
- Project-based and experiential learning.
- Re-socializing activities.
- Training programs for staff and families supporting student's extended school-day.

To run a districtwide current K-4 summer program at 2 schools.

Offer: SEL, Math, ELA, Stem/FVPA curriculum.

This program will be funded in conjunction of ESSER III funds.

Name	Amount
4 Nurses	\$18,000
4 Coordinators	\$16,200
FICA Benefits	\$2,616
Supplies	\$9,569

NJTSS MENTAL HEALTH SUPPORT STAFFING GRANT USES \$88,501

- Hire staff to implement Tier 2 and Tier 3 evidence-based mental health interventions.
- Contract with a provider to implement Tier 2 and Tier 3 evidence-based mental health interventions.
- Provide professional development in effective implementation of Tier 2 and Tier 3 services.

Franklin Township Schools partnered with Rutgers UBHC to provide a Mental Health Clinician and a Family Resource Coordinator to provide both Tier II and Tier III mental health supports.

We will work collaboratively with Rutgers UBHC to incorporate the services into the supports we currently have in place. Rutgers UBHC services will supplement supports already provided by the district. (funded with ESSER II 21-22SY)

This program will be funded in conjunction of ESSER III funds.

Name	Amount
Mental Health Clinician	\$88,501
Family Resource Coordinator	

ESSER III/ARP Grant Funded Programs

ESSER III ALLOCATIONS FOR MENTAL HEALTH:

Partnered with Rutgers UBHC to provide a Mental Health Clinician and a Family Resource Coordinator to provide both Tier II and Tier III mental health supports.

Allocate funds to provide Workshops for staff and Parents: Mental Health Literacy, Recognizing Early Warning signs, and Strategies at Home.

Provide more intensive training to counselors and/or CST in methods to identify students exhibiting warning signs.

Provide training and technical assistance to educators in order to support students in Tier 3 interventions as they return to in-person learning.

Continue to provide professional development in Social Emotional Learning and Culturally-Responsive and Linguistic practices.



MENTAL HEALTH

Name	Amount
CST/GUIDANCE PD workshops	\$25,000.00
CLR District Consultant with Title 2A	\$48,000.00
CLR Team Planning for PD	\$26,565.00
K-5 Teacher SEL PD presenter	\$2,800.00
SEL PD Planning	\$35,864.00
Panorama 22-23 & 23-24	\$65,000.00
K-5 Teacher SEL PD Team	\$32,961.00
Rutgers Mental Health	\$131,499.00
Staff/Parents PD workshops for Tier Support Services	\$88,501.00
FHS Mentoring Program 22-23	\$350,000

DISTRICT WIDE PROPOSALS

PUBLIC AND HEALTH PROTOCOLS (Q)

Name	Amount
Shields (2,000)	\$50,000.00
Testing for staff	\$500,000.00
Rapid Testing Antigen Kits	\$25,000.00

AIR QUALITY (P)

Name	Amount
PPE and cleaning	\$450,000.00
Additional Air purifier	\$50,000.00
HVAC	\$300,000.00

PURCHASING EDUCATIONAL TECHNOLOGY (K)

Name	Amount
Technology Chromebook carts	\$66,284.00
Technology Dell Chargers	\$27,060.00
Zoom 21-22 22-23SY	\$48,500.00
Chromebook insurance	\$134,400.00
hotspots 23-24	\$75,000.00

OTHER ACTIVITIES (R)

Name	Amount
HI Tutors	\$750,000.00
Agency Nurses Isolation room	\$240,000.00
FICA Benefits for all salaries	\$161,808.00

ADDRESSING STUDENT LEARNING LOSS (N)

Extended Day Programs

Name	Amount
K-5 Learning Academy: After School/Saturday tutorials	\$750,180.00
K-5 Learning Academy: After School/Saturday Supplies	\$30,044.00
FHS 9th Grade Summer Academy Transition Program	\$77,487.00
FHS 9th Grade Summer Academy Transition Program Supplies	\$4,000.00
FHS ELA Summer tutorials 23-24	\$58,961.00
FHS Math Summer tutorials 23-24	\$58,961.00
FHS ELA lunch saturday and afterschool tutorials for 9-12 graders	\$126,360.00
FHS Math lunch saturday and afterschool tutorials for 9-12 graders	\$126,360.00
Transportation for ALL programs	\$325,000.00
All program snacks	\$50,000.00
Purchasing Supplies for low-income/homeless	\$10,000.00

ADDRESSING STUDENT LEARNING LOSS (N)

Name	Amount
Online Platforms (Pear Deck,Brainpop) 21-22SY 22-23SY	\$99,945.00
K-8 Literably Licences years 22-23 23-24SY	\$76,867.00
6-12 Reading books - replenish from covid loss	\$15,000.00
Teacher PD on Math 3-8	\$26,400.00
K-5 Math online game based software	\$60,000.00
K-5 Math online game based software. PD	\$10,500.00
Math 6-12 Math IXL extra 21-23 and 23-24	\$45,000.00
Math 6-12 Delta extra 21-23 and 23-34	\$5,940.00
Math PD on differentiated instruction for ESL, SWD Gr 3-8* (Accelerated Learning Coaching)	\$34,500.00
Science 6-12 Gizmo Program, Mystery Science and Generation Genius	\$49,982
World Language: Middleburry Program	\$77,000

NEXT STEPS

- Finalize and Submit Grant
- Creation of Teams that will collaborate with all ESSER I, II and II Grants
 - District Wide Core Team (up to 2-3 rep from each category)
 - Mental Health Subcommittee
 - Extended Day/Summer Programs Subcommittee
 - Data Analysis Team

If you are a member of the Franklin Township community and would like more information on serving on a ESSER Grant Team to assess, monitor and make recommendations for future grant amendments to the grant, please contact Ana Washington at awashington@franklinboe.org